\$633,338.37



RENEWAL #: 1

DCF Program may request a Renewal if they would like to renew a grant for an additional grant year. This form must be submitted to your DCF OGC Grant & Contract Specialist for submission through concurrence.

## Between Kansas Department for Children and Families &

Grantee Agency:	Mental Health Association of South Central Kansas			
Street Address*	555 N Woodlawn, Ste 3105 Grant Number		EES-2021-MHASCKS-01	
City, State, Zip*	Wichita, KS 67208	Grant Year (from/to)		
E-Mail	blippe@mhasck.org	7/1/2022	6/30/2024	
Phone Number	316-651-1212	Fiscal Year	SFY23 & SFY24	
Fax Number	316-685-0768	CFDA # (if applicable)	93.558	

\*\*A copy of any previously approved Renewal(s) and/or Amendment(s), as well as a NEW FFATA form, NEW Debarment Memorandum and NEW Tax Clearance Certificate must be included with this request\*\*

	Line Item		New Budget	
1	Personnel		431,646.34	
	Fringe Benefits	i İ	79,232.49	
	Travel		4,161.40	4,161.40
	Equipment		0.00	
	Supplies		1,802.14	
	Contractual		0.00	
	BuildingTrainingOther (Background Checks)Other (specify)Other (specify)Indirect Costs**Total Grant Budget:		54,335.20	
1			600.00	
			360.80	
			0.00	
			0.00	
1			61,200.00	
			\$633,338.37	
Speed Chart	Fund	Budget Unit	Account	New Budget Amount
25138	3323	530	555900	633,338.37

Total

## Additional Information:

Additional funds increasing by \$20,000.00 (original budget was \$613,338.37). This increase is being rolled over from the previous FY22 budget and will be used to hire a full time bi-lingual Facilitator/Case Manager.

\*physical address required, including 9-digit zip code

\*\*Indirect Casts may not exceed 10% of the Grant Budget.

This grant shall remain in effect, subject to the terms and conditions stated in the original Notification of Grant